

2022-2023 Education Protection Account
Program by Resource Report
Expenditures by Function- Detail

**Expenditures for the period of July 1, 2022 through June 30, 2023
For Fund 01, Resource 1400 Education Protection Account**

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object:	
Beginning Balance	8999	0.00
Revenue Limit Source	8012	604,051.00
Revenue Limit Source-Prior Year	8019	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		604,051.00
EXPENDITURES AND OTHER FINANCING USES		
	Functions:	
Instruction	1000-1999	236,933.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
STRS-Certificated	3101	45,254.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Medicare-Certificated	3331	3,341.00
Health & Welfare Benefits - Certificated	3411	76,735.00
State Unemployment Insurance - Certificated	3501	1,152.00
Worker's Comp-Certificated	3601	5,254.00
Ancillary Services	4000-4999	0.00
Other Interprogram Services	5000-5999	235,382.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		604,051.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00