

2021-2022 Education Protection Account  
Program by Resource Report  
Actual Expenditures by Function- Detail

**Expenditures for the period of July 1, 2021 through June 30, 2022**  
**For Fund 01, Resource 1400 Education Protection Account**

Description		Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
	Object:	
Beginning Balance	8999	0.00
Revenue Limit Source	8012	1,038,503.00
Revenue Limit Source-Prior Year	8019	-3,646.00
Other Local Revenue	8600-8799	0.00
<b>TOTAL AVAILABLE</b>		<b>1,034,857.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
	Functions:	
Instruction	1000-1999	735,336.80
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
STRS-Certificated	3101	136,901.04
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
PERS-Certificated	3201	7,677.67
Social Security - Certificated	3311	3,650.27
Medicare-Certificated	3331	12,295.43
Health & Welfare Benefits - Certificated	3411	114,933.58
State Unemployment Insurance - Certificated	3501	4,327.81
Worker's Comp-Certificated	3601	19,734.40
Ancillary Services	4000-4999	0.00
Other Interprogram Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>1,034,857.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>