

2024-2025 Education Protection Account  
Program by Resource Report  
Expenditures by Function- Detail

**Actual Expenditures for the period of July 1, 2024 through June 30, 2025**  
**For Fund 01, Resource 1400 Education Protection Account**

Description		Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	Object:	
Beginning Balance	8999	0.00
Revenue Limit Source	8012	362,437.00
Revenue Limit Source-Prior Year	8019	1,706.00
Other Local Revenue	8600-8799	0.00
<b>TOTAL AVAILABLE</b>		<b>364,143.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>	Object:	
Instruction	1000-1999	137,292.30
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Employee Benefits		
STRS - Certificated	3101	26,222.83
Social Security - Certificated	3311	0.00
Medicare - Certificated	3331	1,979.09
Health & Welfare Benefits - CRT	3411	35,721.00
St Unemployment Ins - Certif	3501	68.25
Worker's Comp - Certificated	3601	3,133.89
Services and Other Operating Expenditures		0.00
Other Interprogram Services	5716	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>204,417.36</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>159,725.64</b>